

Transit Authority Lexington-Fayette Urban County Government (LEXTRAN)

109 West Loudon Avenue
Lexington, KY 40508
(606)255-7756

Chief Executive Officer: Stephen D. Rowland,
Executive Director
ID Number: 4017

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lexington-Fayette, KY	
Square Miles	98
Population	220,701
Population Ranking out of 405 UZA's	117

Service Area Statistics

Square Miles	74
Population	214,098

Service Consumption

Annual Passenger Miles	2,592,866
Annual Unlinked Trips	679,995
Average Weekday Unlinked Trips	2,321
Average Saturday Unlinked Trips	1,695
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,650,606
Annual Vehicle Revenue Hours	124,756
Vehicles Available for Maximum Service	71
Vehicles Operated in Maximum Service	53
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	36	3
Demand Response	0	14
Total	36	17

Financial Information

Fare Revenues Earned

Directly Operated	\$650,573
Purchased Transportation	202,905
Total Fare Revenues Earned	\$853,478

Sources of Operating Funds Expended

Passenger Fares	\$853,478
Local Funds	2,960,662
State Funds	375,000
Federal Assistance	747,338
Other Funds	155,610
Total Operating Funds Expended	\$5,092,088

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,538,712
Materials and Supplies	459,927
Purchased Transportation	1,202,795
Other Operating Expenses	889,929
Total Operating Expenses	\$5,091,363

Reconciling Cash Expenditures

	\$725
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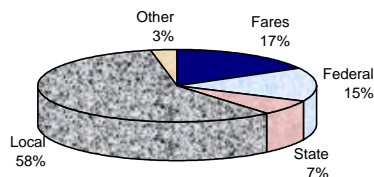
Sources of Capital Funds Expended

Local Funds	\$195,223
State Funds	169,751
Federal Assistance	1,472,664
Total Capital Funds Expended	\$1,837,638

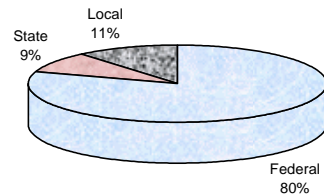
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,718,288	\$119,350	\$1,837,638
Demand Response	0	0	0
Total	\$1,718,288	\$119,350	\$1,837,638

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$4,166,247	\$925,116
Capital Funding	\$1,837,638	\$0
Annual Passenger Miles	1,874,126	718,740
Annual Vehicle Revenue Miles	1,112,570	538,036
Annual Unlinked Trips	585,066	94,929
Average Weekday Unlinked Trips	1,994	327
Annual Vehicle Revenue Hours	88,224	36,532
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	52	19
Average Fleet Age in Years	14.2	4.7
Vehicles Operated in Maximum Service	39	14
Peak to Base Ratio	0.9	N/A
Percent Spares	33%	36%
Incidents	1	5
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.74	\$1.72
Operating Expense per Vehicle Revenue Hour	\$47.22	\$25.32

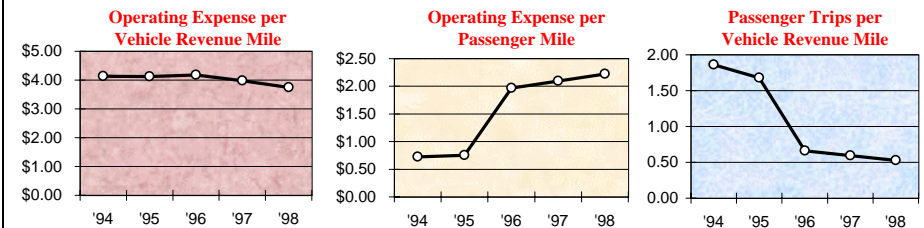
Cost Effectiveness

Operating Expense per Passenger Mile	\$2.22	\$1.29
Operating Expense per Unlinked Passenger Trip	\$7.12	\$9.75

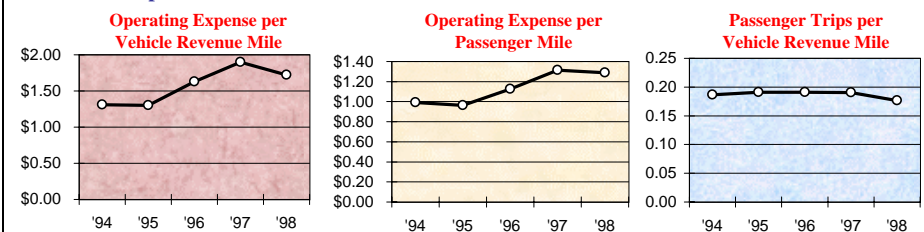
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.53	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	6.63	2.60

Bus



Demand Response



Data Source: 1998 National Transit Database